ALAMEDA COUNTY COMMUNITY DEVELOPMENT AGENCY

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Agenda Item_____April 28, 2026

April 7, 2026

Honorable Board of Supervisors
Administration Building
1221 Oak Street, Suite 536
Oakland, California 94612

Dear Board Members:

SUBJECT: **ACCEPT THE SUBMISSION OF THE ANNUAL REPORT TO ESTABLISH SERVICE CHARGES FOR COUNTY SERVICE AREA LA-1991-1, LEAD ABATEMENT**

RECOMMENDATION:

Accept the submission of the Annual Report for the Community Development Agency's Healthy Homes Department, Lead Poisoning Prevention Program County Service Area LA-1991-1, including recommended service charges, with no proposed increase, as any adjustment requires voter approval, for FY 2026–2027.

DISCUSSION/SUMMARY:

The Annual Report for County Service Area (CSA) LA-1991-1, Lead Abatement, includes, in summary, the proposed budget for the CSA in the amount of $2,083,695 for FY 2026-2027. The budget is consistent with priorities established by your Board and the Joint Powers Authority (JPA).

CSA LA-1991-1 (Lead Abatement) was established by your Board on December 10, 1991. In accordance with Government Code Sections 25215.5 and 25214, and Alameda County Service Area Law, General Ordinance Code Chapter 13.20, a written report is filed annually with the Clerk of the Board, which describes authorized services provided in the CSA and the calculation of CSA service charges.

The CSA LA-1991-1, also known as the Lead Poisoning Prevention Program, administered by the Healthy Homes Department (HHD), funds property owner education, in-home consultations, training and technical assistance to address lead hazards in residential properties located in the cities of Alameda, Berkeley, Emeryville, and Oakland.

In addition to CSA-funded services, the HHD provides State and federally funded healthy housing services countywide, with offerings varying by geographic eligibility, including case management for children with elevated blood lead levels, lead hazard remediation, and minor home repair grants.

In accordance with the resolution establishing CSA LA-1991-1, a JPA of participating jurisdictions has been established. This JPA has the authority to set the annual budget for the program. This budget is based on continuing a service charge of $10 per pre-1978 dwelling unit in the cities of Alameda, Berkeley, Emeryville, and Oakland, as established by your Board in 1991. There is no recommended change in the service charge as any increase must be approved by a ballot measure per Proposition 218 regulations.

FINANCING:

In FY 2026-2027, 211,973 CSA units will be assessed a $10 per unit service charge. The estimated revenue for CSA, after collection fees, is $2,083,695. There is no increase in Net County Cost as a result of this action.

VISION 2036 GOAL:

The submission of the Annual Report meets the 10X Goal pathway of **Health for All** in support of our shared visions of **Safe and Livable Communities** and a **Healthy Environment.**

Very truly yours,

DocuSigned by:
Sandra Rivera
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Sandra Rivera, Director
Community Development Agency

cc: Susan S. Muranishi, County Administrator
Andrea Weddle, Interim County Counsel
Melissa Wilk, Auditor-Controller
Hang Tran, County Administrator's Office
Andrew J. Massey, Office of the County Counsel
Lucy Romo, Community Development Agency